



**WCCA**  
West Colfax Community Association

# Monthly Dashboard

**End of March 2024**

| CATEGORY   | LAST MO +/- or TALLY          | 2024 TARGETS | ALL-TIME HIGHS  |
|--|-------------------------------|--------------|-----------------|
| Membership:  | 122 +6 (still 20+ delinquent) | 140          | 124 (Nov 2023)  |
| Attendance:  | 66 +2 (from 64 in Feb)        | 60+ avg      | 63 avg (2023)   |
| Volunteer Hours:   | 405 hrs to date               | 1,200+/yr.   | 1144 hrs (2023) |
| Deployed Impact \$:  | \$3,600 to date*              | \$7, 500/yr. | \$6K (2023)     |
| <p>*Includes support for Red Coach Inn Booth Restoration &amp; Rewards for West Colfax Passport Program.<br/>PENDING: Funding for Caps &amp; Gowns for Jefferson High School</p> <p><b>Mini-Grants:</b> EDGE application pending</p> |                               |              |                 |