



WCCA
West Colfax Community Association

Monthly Dashboard

End of January 2024

| CATEGORY | LAST MO +/- or TALLY | 2024 TARGETS | ALL-TIME HIGHS |
|---------------------|---------------------------|--------------|-----------------|
| Membership: | 116 -4 (20+ need renewal) | 140(?) | 124 (Nov 2023) |
| Attendance: | 61 -4 (from 65 in Nov) | 60+ avg | 63 avg (2023) |
| Volunteer Hours: | 123 hrs to date | 1,200+/yr. | 1144 hrs (2023) |
| Deployed Impact \$: | \$3,600 to date* | \$7, 500/yr. | \$6K (2023) |

*Includes support for Red Coach Inn Booth Restoration & Rewards for West Colfax Passport Program.

Mini-Grants: No Current Applications Pending